

Board of Trustees
17-18 June 2022

Refers to
agenda item 5.1

Agenda Item: 2021 Annual Performance Review

Summary:

IPPF's overall performance in 2021 has been strong despite the continued impact of the Covid-19 pandemic and the loss of several partners following the separation with WHR.

A total of 231.4 million services were delivered globally in 2021 (155.7 million services directly provided by MA facilities and 75.7 million enabled through partnerships), a six per cent increase from 2020 – indicating a clear recovery since the start of the pandemic. These exclude data from 14 former MAs which left IPPF with WHR. MAs in the Africa region contributed 47 per cent of total SRH services delivered, while the Arab World region delivered 24 per cent and South Asia 14 per cent. The provision of contraception was particularly strong. A total of 29.0 million couple years of protection (CYP) was recorded, an eight per cent increase over 2020 and a higher level than in 2019, before the COVID-19 pandemic. IPPF also increased its reach in emergency and disaster situations, with 6.1 million clients served in humanitarian settings.

IPPF contributed to a total of 121 policy and legislative changes in support or defense of sexual and reproductive health and rights and gender equality in 2021, down from 136 in 2020. The highest number of policy changes covered policy and legislative changes related to increasing access to sexual and reproductive health services (23), preventing sexual and gender-based violence (19) and increasing access to abortion care (17).

IPPF MAs provided comprehensive sexuality education to a total of 34.8 million young people, representing a 36 per cent increase over 2020. While the MA in China contributed 89 per cent of this total, the number of young people who received comprehensive sexuality education in other countries also grew from 3.4 million in 2020 to 4.0 million in 2021: an 18 per cent increase.

\$164.7 million was mobilized by the Secretariat in 2021 while MAs generated a total of \$190.6 million; the latter representing a 12 per cent decrease from 2020, also reflecting the loss of income from former Western Hemisphere Region MAs.

As was presented in paper 4.2 of the March 2022 BoT meeting and reflected in the attached presentation, IPPF's overall performance against projections has been variable so far. At this time, four Expected Results are on track or nearly so, while others are not keeping pace with projections. Mitigating factors for some of these results include COVID-19 and the "loss" of data from some Member Associations (MAs) after WHR's departure. But it is clear that for several indicators the necessary strategies and resources have not been in place to fulfil the expectations set down in the ERs while for others, the projections were just over-ambitious in the first place.

Action Required:

- The Board to note the report and attached presentation.

2021 Performance Report: Overview

May 2022

Outcome 1 – Champion Rights

GLOBAL PERFORMANCE RESULTS		2021 results	2020 results	% change	2021 projections	% target achieved
OUTCOME 1 INDICATORS						
1	Number of successful policy initiatives and/or legislative changes in support or defence of SRHR and gender equality to which IPPF advocacy contributed	121	136	(10%)	155	79%
3	Number of youth and women’s groups that took a public action in support of SRHR to which IPPF engagement contributed	552	756	(27%)	n/a	n/a

Outcome 2 – Empower communities

GLOBAL PERFORMANCE RESULTS		2021 Results	2020 results	% change	2021 projections	% target achieved
OUTCOME 2 INDICATORS						
4	Number of young people who completed a quality-assured comprehensive sexuality education (CSE) programme	34.8m	25.5m	36%	35.2m	99%
5	Number of educators trained by Member Associations to provide CSE to young people or to provide CSE training to other educators (training of trainers)	100,629	109,426	(8%)	n/a	n/a

Outcome 3 – Serve People

GLOBAL PERFORMANCE RESULTS		2021 results	2020 results	% change	2021 projections	% target achieved
OUTCOME 3 INDICATORS						
7	Number of SRH services provided	155.7m	143.2m	9%	256.9m	61%
8	Number of couple years of protection	29.0m	26.8m	8%	23.9m	121%
9	Number of first-time users of modern contraception*	7.3m	5.5m	32%	8.6m	84%
10	IPPF clients who would recommend our services to family or friends as measured through the Net Promoter Score methodology	64%	69%	(5%)	n/a	n/a
11	Number of SRH services enabled	75.7m	75.2m	1%	95.2m	80%
17	Number of clients served in humanitarian settings	6.1m	5.5m	11%	n/a	n/a

* FP2020 countries only n=50

Outcome 4 – Unite and Perform

GLOBAL PERFORMANCE RESULTS		2021 results	2020 results	% change	2020 projections	% target achieved
OUTCOME 4 INDICATORS						
12	Total income generated by the Secretariat (US\$)	164.7m	166.1m	(1%)	164.7m	71%
13	Total income generated locally by unrestricted grant-receiving Member Associations (US\$)	190.9m	215.9m	(12%)	190.9m	45%
14	Proportion of IPPF unrestricted funding used to reward Member Associations through a performance-based funding system	8%	6%	2%	20%	30%
15	Number of IPPF activists	316,240	316,798	0%	n/a	n/a
18	MAs receiving no more than 50% of their income from IPPF unrestricted grant	81%	74%	7%	n/a	n/a

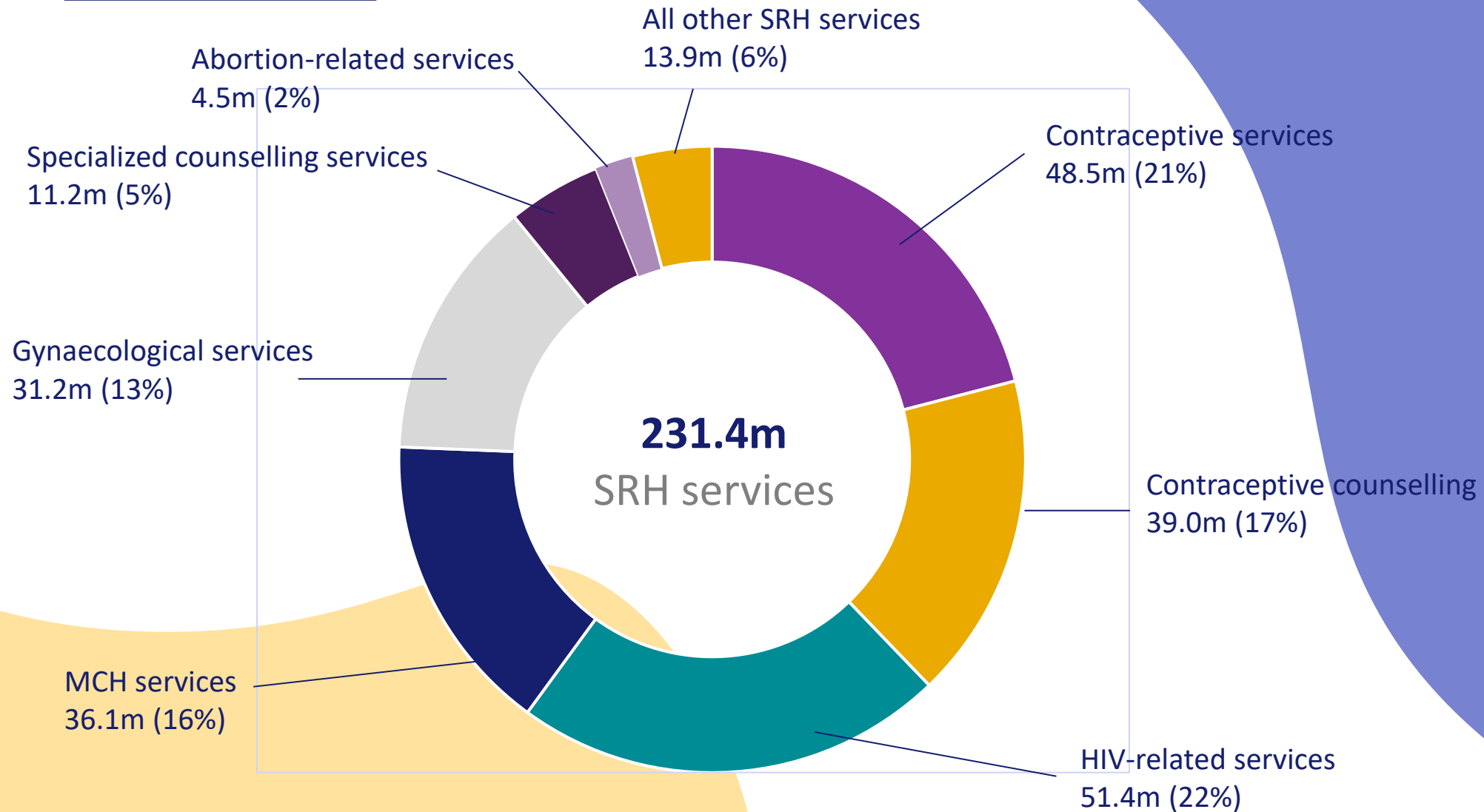
Progress to 2022

EXPECTED RESULT	Current total (2016-2021)	2022 target	% achieved	On track?
CUMULATIVE INDICATORS				
ER1 – Advocacy	883	1,000	88%	Yes
ER3 – Youth and women’s groups	4,773	5,000	94%	Yes
ER4 – CSE	182.5m	500m	37%	No
ER7 – Services provided	955.6m	1.5bn	64%	No
ER8 – CYP	146.1m	150m	97%	Yes
ER11 – Services enabled	359.0m	500m	72%	No
ER12 – Secretariat income	\$910.8m	\$1.25bn	73%	No
ER13 – MA income	\$1.51bn	\$2.87bn	52%	No
ER15 – volunteers	1.6m	2m	81%	Approaching

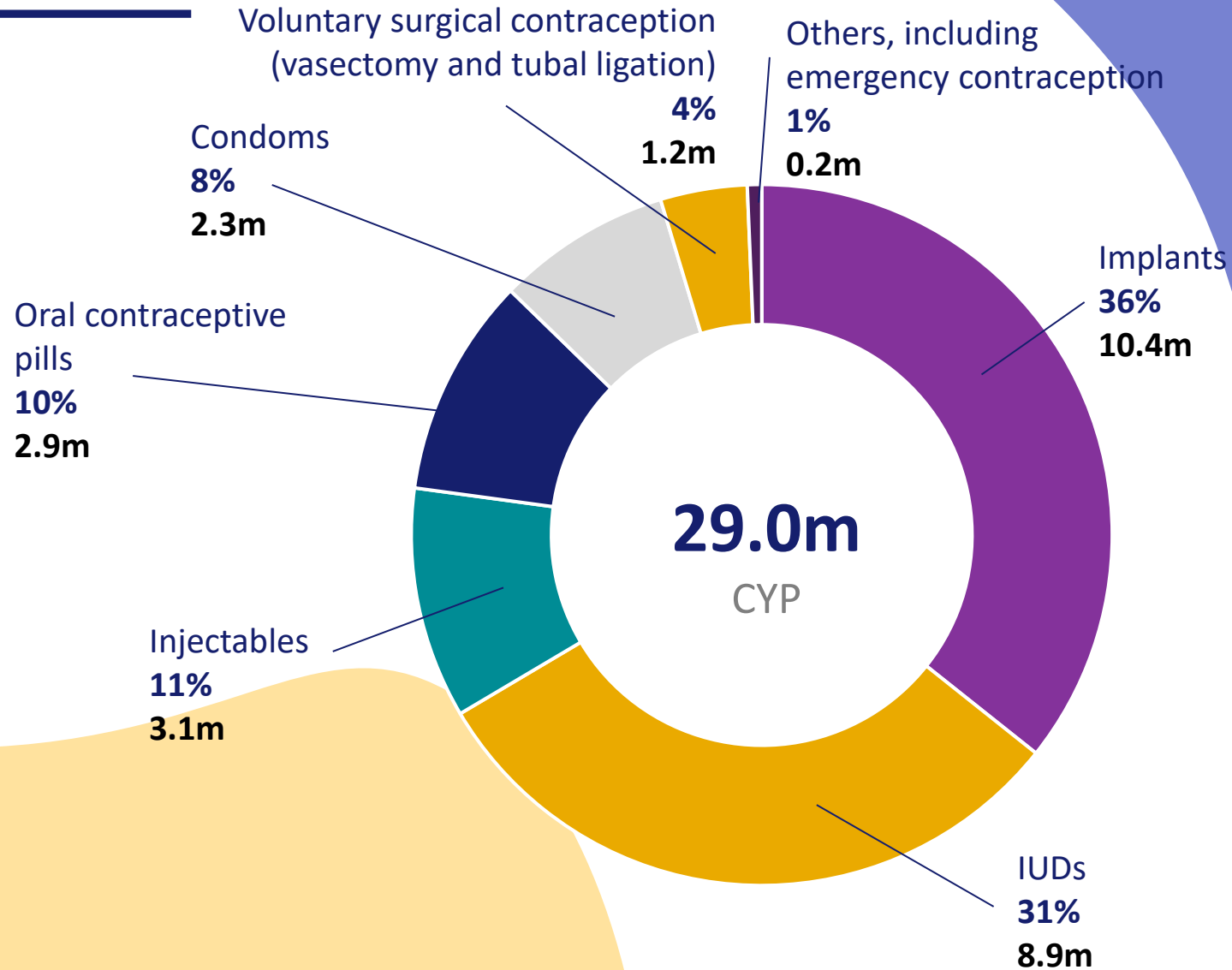
Additional indicators

GLOBAL PERFORMANCE RESULTS		2021 results	2020 results	% change	2016 results
ADDITIONAL INDICATORS					
	Unintended pregnancies averted	12.5m	11.5m	9%	8.1m
	Unsafe abortions averted	3.8m	3.4m	10%	2.4m
	Abortion-related services delivered	4.5m	4.4m	4%	4.8m
	HIV-related services delivered	51.4m	41.3m	24%	42.0m
	Total estimated clients	72.6m	61.5m	18%	59.6m
	Services delivered to young people	98.7m	98.2m	1%	74.6m

SRH services, by type



CYP method mix



Serving the poor and vulnerable

8 in 10

of IPPF's
service users
are poor and
vulnerable

6.1m

people served
in humanitarian
settings

86%

of IPPF-owned
service
delivery points
are CBDs

12.5m

Unintended
pregnancies
averted

3.8m

Unsafe
abortions
averted

43%

of SRH
services
provided to
young people

Who are the key contributors?

MA-level results

Key contributors – advocacy

#	Member Association / Collaborating Partner	2021 advocacy wins
1	North Macedonia	7
2	Australia	6
3=	Egypt	5
3=	Mexico	5
3=	Sweden	5
6	Albania	4
7=	Sudan	3
7=	New Zealand	3
7=	Belgium (FLCPF)	3

Key contributors – SRH services (provided and enabled)

#	Member Association / Collaborating Partner	2021	% contribution
1	Nigeria	45.8m	20%
2	Pakistan	22.6m	10%
3	India	20.8m	9%
4	Sudan	17.6m	8%
5	Ethiopia	17.5m	8%
6	United States of America	8.8m	4%
7	Syria	8.4m	4%
8	Democratic Republic of the Congo	8.1m	4%
9	Uganda	7.3m	3%
10	Colombia	6m	3%

NB – Global total = 231.4m

Key contributors – CYP

#	Member Association / Collaborating Partner	2021	% contribution
1	Nigeria	5,595,942	19%
2	Pakistan	3,913,216	13%
3	Ethiopia	3,274,974	11%
4	Sudan	2,545,647	9%
5	Colombia	2,386,526	8%
6	Zimbabwe	2,265,531	8%
7	Uganda	1,147,905	4%
8	United States of America	1,012,886	3%
9	Democratic Republic of the Congo	814,152	3%
10	India	733,841	3%

NB – Global total = 29.0m

Key contributors – Abortion-related services

#	Member Association / Collaborating Partner	2021	% contribution
1	Nigeria	719,119	16%
2	United States of America	502,667	11%
3	Pakistan	435,554	10%
4	Ethiopia	431,581	10%
5	India	314,112	7%
6	Uganda	279,965	6%
7	Colombia	276,017	6%
8	Vietnam	261,365	6%
9	Sudan	222,146	5%
10	Cameroon	147,175	3%

NB – Global total = 4.5m

Key contributors – HIV-related services

#	Member Association / Collaborating Partner	2021	% contribution
1	Nigeria	6,971,236	14%
2	Ethiopia	4,833,348	9%
3	United States of America	4,577,150	9%
4	India	3,965,749	8%
5	Cameroon	3,957,450	8%
6	Pakistan	3,095,035	6%
7	Democratic Republic of the Congo	3,089,443	6%
8	Uganda	3,019,735	6%
9	Sudan	2,545,996	5%
10	Cambodia	1,728,281	3%

NB – Global total = 51.4m

Key contributors – CSE

#	Member Association / Collaborating Partner	2021	% contribution
1	China	30,789,000	89%
2	Burkina Faso	553,859	2%
3	Benin	359,394	1%
4	Zambia	296,580	1%
5	India	258,041	1%
6	Switzerland	231,231	1%
7	Netherlands	229,413	1%
8	Togo	226,572	1%
9	Ethiopia	208,883	1%
10	United States of America	175,601	1%

NB – Global total = 34.8m