

**Agenda Item: 2022 Annual Performance Review**

**Summary:**

In this last year of the previous strategic framework period, IPPF MAs have continued to perform well overall while facing increasing global and national opposition to SRHR, declining funding and humanitarian emergencies. IPPF's overall performance in 2022 decreased slightly against several indicators compared to 2021, resulting from some of the restricted projects being phased out or scaled down - more specifically the UK FCDO-funded WISH programme, which negatively impacted service delivery, and particularly contraceptive provision in a number of MAs.

A total of 26.5 million couple years of protection (CYP) was delivered, a nine per cent decrease from 2021. Two large service providing MAs, Pakistan and Ethiopia, where WISH funding was terminated or severely reduced, experienced significant declines – 61% and 22% respectively – that impacted the overall performance in CYP.

Yet, SRH services remained fairly stable compared to 2021, with 226.9 million services delivered globally in 2022 (159.9 million services directly provided by MA facilities and 67.0 million enabled through partnerships), a two per cent decrease from 2021. MAs in the Africa region contributed 45 per cent of total SRH services delivered, while the Arab World region delivered 26 per cent and South Asia 13 per cent.

Responding to the global rise in emergencies - conflicts and natural disasters - MAs reached 10.0 million clients in humanitarian settings, a significant 64 per cent increase over 2021.

MAs contributed to a total of 150 policy and legislative changes in support or defense of sexual and reproductive health and rights and gender equality in 2022, up from 121 in 2021. The highest number of policy changes covered policy and legislative changes related to increasing access to sexual and reproductive health services (23), preventing sexual and gender-based violence (19) and increasing access to abortion care (17).

IPPF MAs provided comprehensive sexuality education to a total of 35.0 million young people, close to the 2021 performance. The MA in China contributed 81 per cent of this total – compared to 89 per cent in 2021 - while other MAs and collaborative partners increased their reach. The number of young people who received comprehensive sexuality education in countries other than China grew from 4.0 million in 2021 to 6.5 million in 2022.

\$125.5 million was mobilized by the Secretariat in 2022 while MAs generated a total of \$179.0 million; the latter representing a six per cent decline from 2021, reflecting reductions in restricted income mobilized by the Secretariat (e.g. WISH) and ongoing challenges for MAs in raising locally generated funds.

With the end of IPPF last Strategic Framework period, the analysis of cumulative performance from 2016 to 2022 shows the following key results:

- SRH services delivered: 1,115 million services provided (77% of target)
- CYP: 172.4 million couple years of protection delivered (115% of target)
- Advocacy wins: 1,032 advocacy wins (103% of target)
- Humanitarian: 34.2 million clients served in humanitarian contexts (data starts from 2017)

Cumulative targets against three indicators (advocacy wins, youth and women's groups supported, and CYP) have been reached while others clearly are falling short. For some, this reflects insufficient focus and delivery while for others, the projections were just over-ambitious in the first place. A review of additional indicators shows good progress across the strategic period in clients served and especially services provided to young people while abortion and, to a lesser extent, HIV care remained stagnant. Further analysis at regional and country level is needed to understand key performance drivers and challenges; and inform priorities and resourcing for the delivery of our new strategy.

**Action Required:**

- The Board to note the report and attached presentation.

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