

2022 Performance Report: Overview

May 2023

Outcome 1 – Champion Rights

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change	2022 target	% target achieved
OUTCOME 1 INDICATORS						
1	Number of successful policy initiatives and/or legislative changes in support or defence of SRHR and gender equality to which IPPF advocacy contributed	150	121	24%	160	94%
3	Number of youth and women’s groups that took a public action in support of SRHR to which IPPF engagement contributed	596	552	8%	n/a	n/a

Outcome 2 – Empower communities

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change	2022 target	% target achieved
OUTCOME 2 INDICATORS						
4	Number of young people who completed a quality-assured comprehensive sexuality education (CSE) programme	35.0m	34.8m	1%	37.0	95%
5	Number of educators trained by Member Associations to provide CSE to young people or to provide CSE training to other educators (training of trainers)	124,975	100,629	24%	n/a	n/a

Outcome 3 – Serve People

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change	2022 target	% target achieved
OUTCOME 3 INDICATORS						
7	Number of SRH services provided	159.9m	155.7m	3%	281.6m	57%
8	Number of couple years of protection	26.5m	29.0m	(9%)	25.0m	106%
9	Number of first-time users of modern contraception*	6.4m	7.3m	(12%)	9.4m	68%
10	IPPF clients who would recommend our services to family or friends as measured through the Net Promoter Score methodology	63%	64%	(1%)	n/a	n/a
11	Number of SRH services enabled	67.0m	75.7m	(12%)	112.4m	60%
17	Number of clients served in humanitarian settings	10.0m	6.1m	64%	n/a	n/a

* FP2020 countries only n=50

Outcome 4 – Unite and Perform

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change	2022 target	% target achieved
OUTCOME 4 INDICATORS						
12	Total income generated by the Secretariat (US\$)	125.5m	164.7m	(24%)	227.3m	55%
13	Total income generated locally by unrestricted grant-receiving Member Associations (US\$)	179.0m	190.9m	(6%)	522.2m	34%
14	Proportion of IPPF unrestricted funding used to reward Member Associations through a performance-based funding system	n/a	8%	n/a	20%	n/a
15	Number of IPPF activists	318,235	316,240	1%	n/a	n/a
18	MAs receiving no more than 50% of their income from IPPF unrestricted grant	83%	81%	n/a	n/a	n/a

Final Performance Dashboard Results

EXPECTED RESULT	Cumulative results (2016-2022)	2016-2022 cumulative targets	% achieved	Achieved?
CUMULATIVE INDICATORS				
ER1 – Advocacy	1,032	1,000	103%	Yes
ER3 – Youth and women’s groups	5,370	5,000	107%	Yes
ER4 – CSE	217.5m	500m	44%	No
ER7 – Services provided	1.12bn	1.5bn	74%	No
ER8 – CYP	172.4m	150m	115%	Yes
ER11 – Services enabled	426.0m	500m	85%	No
ER12 – Secretariat income	\$1.04bn	\$1.25bn	83%	No
ER13 – MA income	\$1.69bn	\$2.87bn	59%	No
ER15 – volunteers	1.93m	2m	97%	Almost

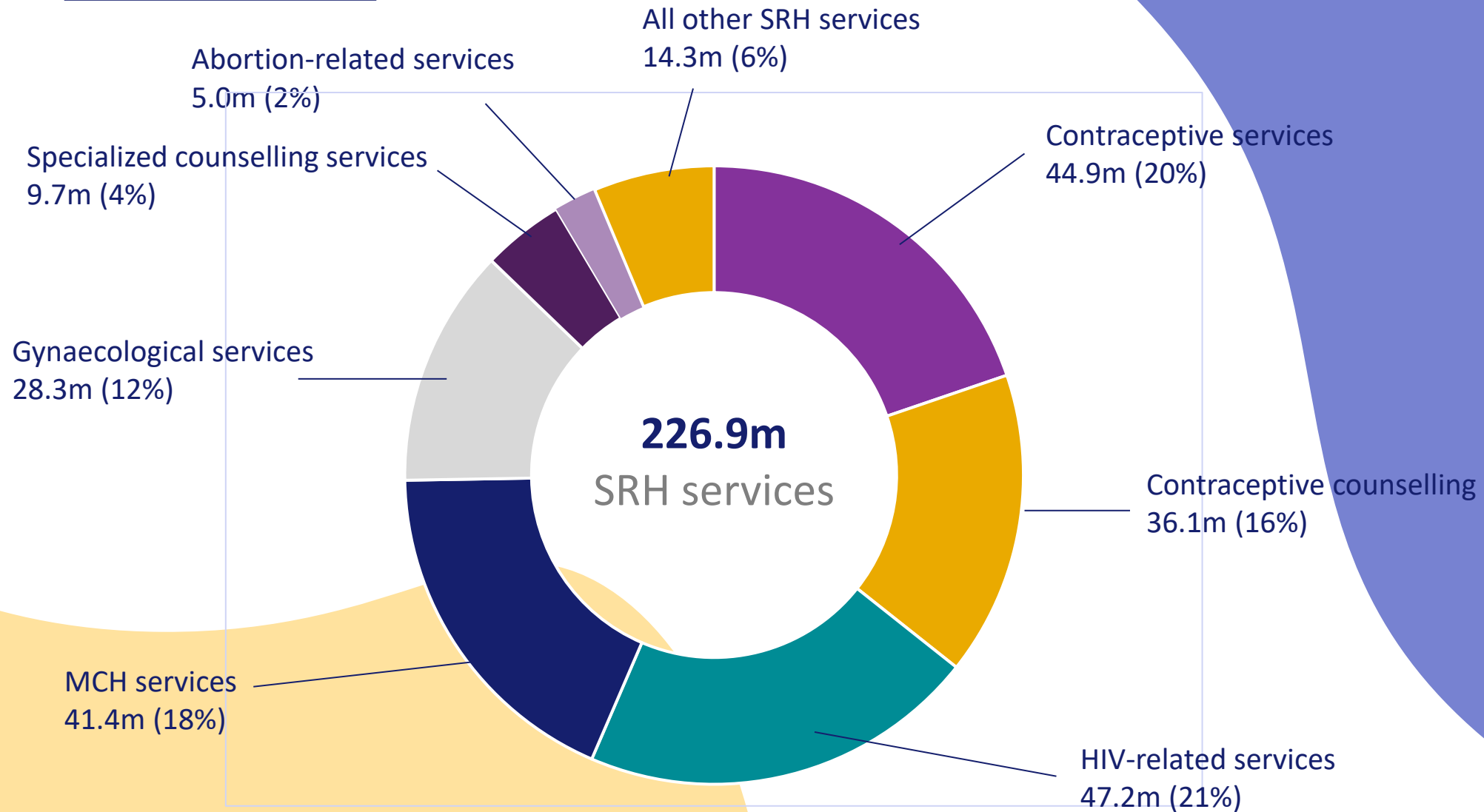
Additional indicators

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change (2021-2022)	2016 results
ADDITIONAL INDICATORS					
	Contraceptive services delivered	80.9m	87.5m	(8%)	71.9m
	Abortion-related services delivered	5.0m	4.5m	11%	4.8m
	HIV-related services delivered	47.2m	51.4m	(8%)	42.0m
	Maternal and child health services delivered	41.4m	36.1m	15%	22.2m
	Total estimated clients	71.4m	72.6m	(2%)	59.6m
	Services delivered to young people	101.0m	98.7m	2%	74.6m

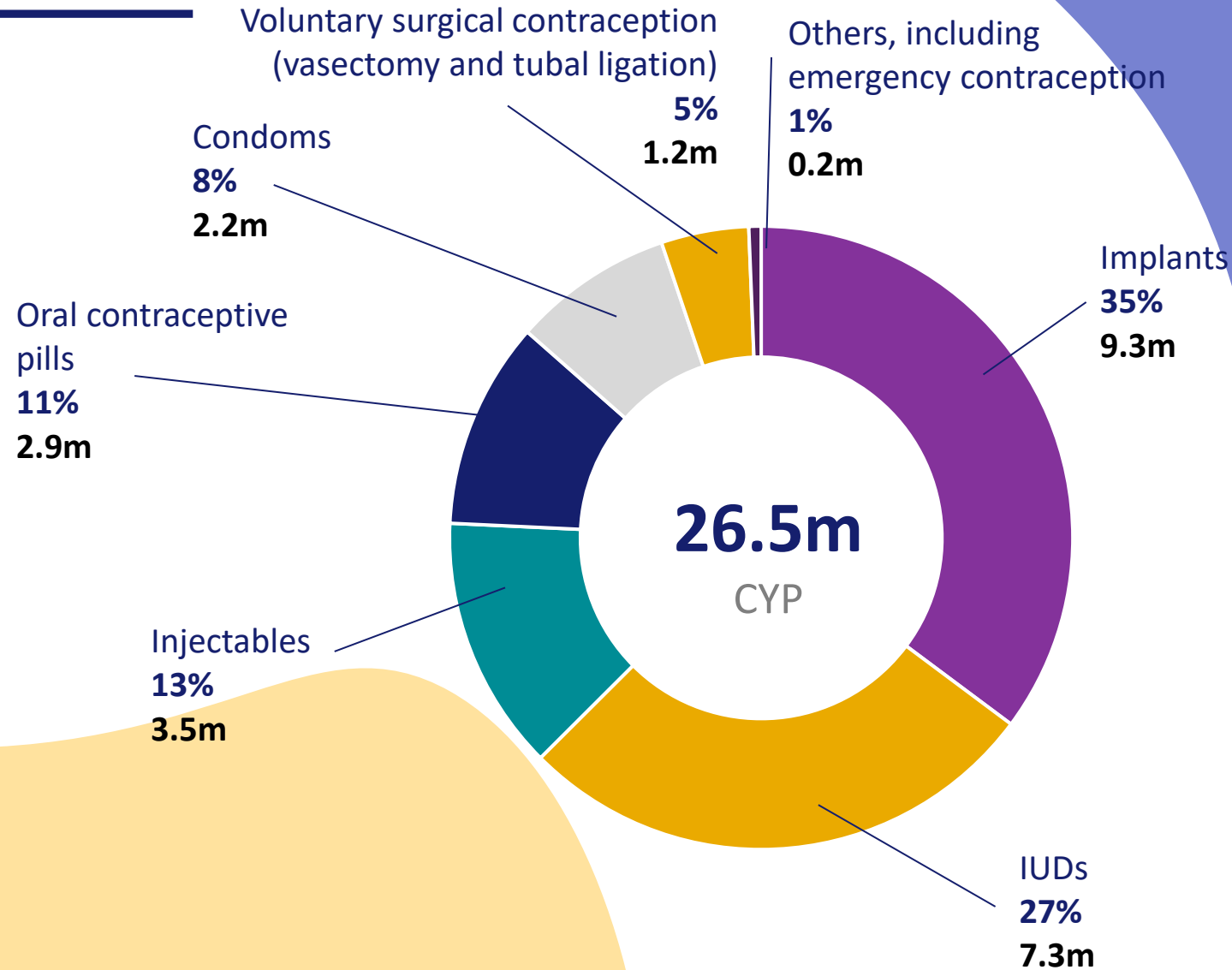
Impact indicators

GLOBAL PERFORMANCE RESULTS		2022 results	2021 results	% change (2021-2022)	2016 results
ADDITIONAL INDICATORS					
	Unintended pregnancies averted	11.2m	12.5m	(10%)	8.1m
	Unsafe abortions averted	3.3m	3.8m	(13%)	2.4m
	Maternal deaths averted	22,640	24,705	(8%)	13,961
	Child deaths averted	153,778	174,536	(12%)	74,391
	Total DALYs (disability-adjusted life years) averted	14.3m	16.2m	(12%)	7.1m

SRH services, by type



CYP method mix



Serving young and marginalized people



8 in 10

of IPPF's
service users
are poor and
vulnerable

10.0m

people served
in humanitarian
settings

75%

of IPPF-owned
service
delivery points
are CBDs

61.7m

marginalized
clients

30.6m

Services
provided through
community-
based channels

45%

of SRH
services
provided to
young people

Some other key achievements from 2022

- Client-Centred Clinical Guidelines developed and launched
- Humanitarian responses in 42
- Revamped Medical Abortion Commodities Database launched
- **New IPPF Strategy adopted by General Assembly**

Who are the key contributors?

MA-level results

Key contributors – advocacy

#	Member Association / Collaborating Partner	2022 advocacy wins
1	United States of America	12
2	Morocco	8
3	Albania	7
4	Belgium (FLCPF)	6
5=	Sweden	5
5=	Colombia	5
7=	Philippines	4
7=	North Macedonia	4
7=	New Zealand	4
7=	Nepal	4
7=	Ireland	4
7=	Egypt	4

Key contributors – SRH services (provided and enabled)

#	Member Association / Collaborating Partner	2022	% contribution
1	Nigeria	50.0m	22%
2	Sudan	27.9m	12%
3	India	18.9m	8%
4	Pakistan	18.5m	8%
5	Ethiopia	14.4m	6%
6	United States of America	8.9m	4%
7	Syria	7.8m	3%
8	Democratic Republic of the Congo	7.0m	3%
9	Colombia	6.6m	3%
10	Vietnam	4.1m	2%

NB – Global total = 226.9m

Key contributors – CYP

#	Member Association / Collaborating Partner	2022	% contribution
1	Nigeria	5,643,282	21%
2	Colombia	2,934,932	11%
3	Sudan	2,787,838	11%
4	Ethiopia	2,401,617	9%
5	Zimbabwe	2,344,924	9%
6	United States of America	1,634,996	6%
7	Pakistan	1,520,468	6%
8	Uganda	1,029,553	4%
9	Democratic Republic of the Congo	705,450	3%
10	India	625,909	2%

NB – Global total = 26.5m

Key contributors – Abortion-related services

#	Member Association / Collaborating Partner	2022	% contribution
1	Nigeria	909,003	18%
2	United States of America	774,972	15%
3	Colombia	391,487	8%
4	Pakistan	387,157	8%
5	Sudan	372,987	7%
6	Ethiopia	365,421	7%
7	Vietnam	325,302	6%
8	India	266,882	5%
9	Cameroon	146,240	3%
10	Uganda	124,909	2%

NB – Global total = 5.0m

Key contributors – HIV-related services

#	Member Association / Collaborating Partner	2022	% contribution
1	Nigeria	9,907,800	21%
2	United States of America	4,570,649	10%
3	Ethiopia	4,314,885	9%
4	India	3,688,354	8%
5	Pakistan	2,993,156	6%
6	Sudan	2,602,230	6%
7	Cambodia	1,896,502	4%
8	Democratic Republic of the Congo	1,516,233	3%
9	Cameroon	1,456,656	3%
10	Guinea	1,433,607	3%

NB – Global total = 47.2m

Key contributors – CSE

#	Member Association / Collaborating Partner	2022	% contribution
1	China	28,520,000	81%
2	Togo	1,545,752	4%
3	Honduras	1,060,747	3%
4	Morocco	601,328	2%
5	Benin	508,337	1%
6	India	346,807	1%
7	Burkina Faso	322,075	1%
8	United States of America	268,604	1%
9	Switzerland	234,727	1%
10	Zambia	193,357	1%

NB – Global total = 35.0m